## Proud Past, Successful Present, Growing Future

Devin Embray - Superintendent Tim Reinert - Director of Finance 103 Central, Suite 300 \* Glenwood, IA 51534 \* 712-527-9034 \* Fax 712-527-4287

April 21, 2023

To: All School Board Members Voting Order:

Curt Becker - At-large '23
Devin Embray, Superintendent Eva Krueger - At-Large '23

From: Devin Embray, Superintendent Eva Krueger - At-Large '23 Elizabeth Richardson - At-Large '25

> Matt Portrey - At-Large '25 John J. Zak, IV - At-Large '25

Re: Public Hearing re FY23-24 Proposed Budget - Monday, April 24, 2023 - 5:45 p.m. Public Hearing re FY22-23 Budget Amendment - Monday, April 24, 2023 - 5:45 p.m. Special Meeting & Work Session - Monday, April 24, 2023 - 6:00 p.m. Central Office in the Large Conference Room at 103 Central, 3rd Floor

### PUBLIC HEARING - 5:45 p.m.

- 1. FY23-24 Proposed Budget
- 2. FY22-23 Budget Amendment

### SPECIAL MEETING - 6:00 p.m.

1. CONSIDERATION OF ACTION ON CONSENT ITEMS

Motion

A. New Hires - Contingent upon completion of pre-employment requirements and favorable background check results

NAME	POSITION	SALARY
Rachel Hook	Substitute Suburban Driver	\$43.00 per route
Ryan Koch	Head 7th Grade Boys Basketball Coach Assistant 8th Grade Girls Basketball Coach	\$3,190 \$2,320
Victoria Nauman	Preschool Teacher - CADRE Program	No Salary from GCSD
Roberta Tracy	Lead Teacher @ Kid's Place Daycare	\$12.12 per hour
Nolan Williamson	Assistant Baseball Coach	\$3,990

### B. Transfers

NAME	FROM / TO	WAGE
Tami Bertini	From .5 FTE Instructional Coach & .5 FTE Special Education Teacher to 1.0 FTE Instructional Coach for Special Education	2023-2024 Wage + TLC Wage of \$7,000

Elizabeth Clark	From four days per week to 5 days per week. Adding Mondays 1-3 p.m.	No change
Michelle Fornoff	From 4th Grade Teacher to 3rd Grade Teacher	2023-2024 Wage
Timothy James	From Authorized Substitute Teacher to HS Learning Recover/ISS Coordinator	\$175 per day
Elizabeth Jensen	From BSP Special Education to Transitional Kindergarten	2023-2024 Wage
Katie Larsen	From 2nd Grade Teacher to K-5 Special Education Teacher - Level 1	2023-2024 Wage
Samantha Wilson	From K-2 SEL to K-2 BSP Teacher	2023-2024 Wage

# C. <u>Separation from District</u> - Coaching positions are contingent upon finding a suitable replacement

NAME	POSITION	REASON	DATE
Michael Cook	Assistant Baseball Coach		February 10, 2023
Kevin Kilpatrick	Teacher, Jazz Choir, Show Choir, Musical Theatre - Large Group 10th-12th, Head Vocal	Resignation	End of the 2022-2023 SY

D. Out of State and Overnight Travel

REQUESTED BY	ACTIVITY	DESTINATION	DEPARTURE DATE	RETURN DATE
Sarah Smith	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023
Tami Bertini	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023
Holly Schneider	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023
Jasey Segebrecht	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023
Brad Asche	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023
Melonie Doyle	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023
Nicole Guild	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023
Paula Carman	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023
Bobbi Jo Hancock	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023
Beth Huntoon	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023
Michelle Parks	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023
Courtney Buthe	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023
Megan Newberry	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023
Amie Abbott	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023
Amanda Cowell	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023
Whitney Miller	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023
Bailey Niemeier	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023
Lauriel Weekly	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023
Meg Schroeder	Get Your Teach On Conference	Grapevine, TX	06/25/2023	06/28/2023

- E. Board Financial Reports
  - a. Estimated Line Item Budget Report
  - b. <u>General Ledger Balance Report</u>

### 2. **NEW BUSINESS**

A. <u>Approval of FY23-24 Proposed Budget</u>

I am seeking approval of the FY23-24 Proposed Budget as presented.

Motion

B. <u>Approval of FY22-23 Budget Amendment</u>

Motion

I am seeking approval of the FY22-23 Budget Amendment as presented.

C. <u>Approval of Resolution</u>

Motion

I am seeking approval of the Mills County Woodfield Phase 3 Urban Renewal Area Resolution as presented.

D. <u>Approval of PPEL Resolution</u>

Motion

I am seeking approval of the PPEL Resolution to levy tax .33/1,000 for the Fiscal Year 2023-2024 for the District's Board approved Physical Plan and Equipment Levy Fund.

E. <u>Approval of Pedestrian Bridge Easement</u>

Motion

I am seeking approval of the easement to redirect ramp on High School side of Keg Creek to accommodate patrons and ADA.

#### **WORK SESSION**

- 1. Outcome Assessment
  - A. <u>Middle School</u> Heidi Stanley
  - B. <u>High School</u> Cole Albright
- 2. <u>Finance Report Budget Proposal/Approval</u> Tim Reinert
- 3. <u>Strategic Plan Presentation</u> Cindy Menendez
- 4. <u>Strategic Plan</u> Board Review

<u>ADJOURNMENT</u> Motion

### **Upcoming Meetings & Events:**

Monday, April 24, 2023	Public Hearing Special Meeting / Work Session	5:45 p.m Large Conf. Room 6:00 p.m Large Conf. Room 103 Central, 3rd Floor
Monday, May 8, 2023	Regular Meeting	6:00 p.m Large Conf. Room 103 Central, 3rd Floor
Monday, May 22, 2023	Special Meeting / Work Session	6:00 p.m Large Conf. Room 103 Central, 3rd Floor
Monday, June 12, 2023	Regular Meeting	6:00 p.m Large Conf. Room 103 Central, 3rd Floor
Monday, June 26, 2023	Special Meeting / Work Session	6:00 p.m Large Conf. Room 103 Central, 3rd Floor